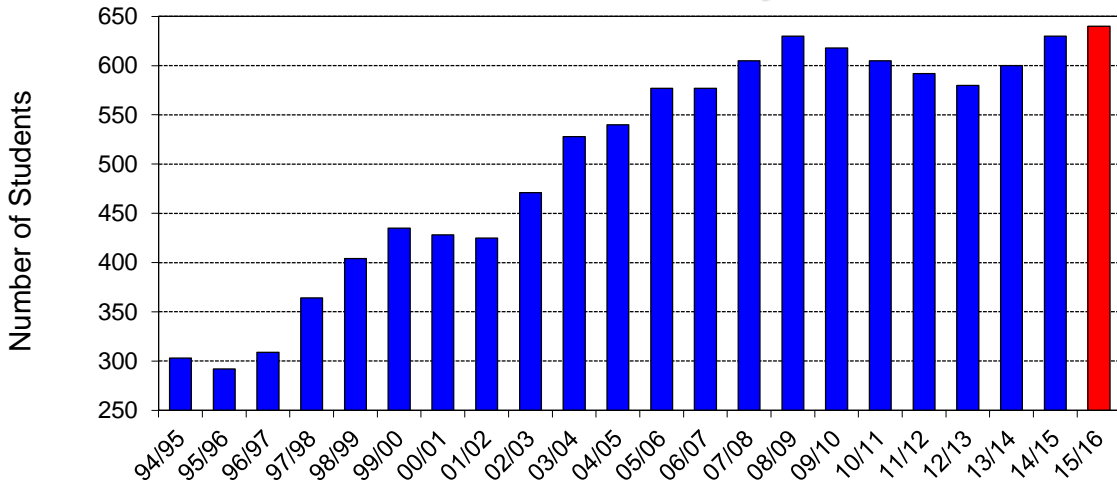
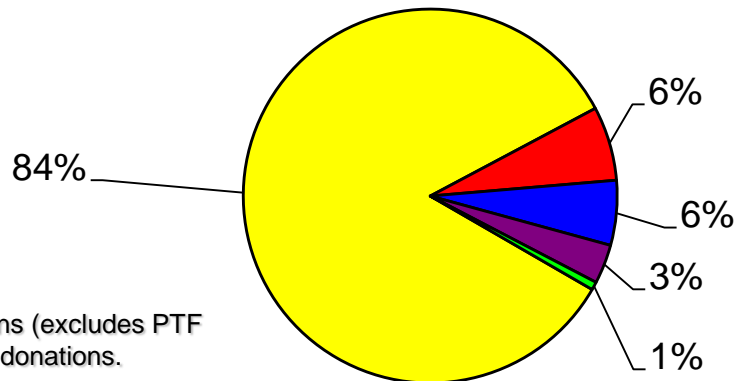
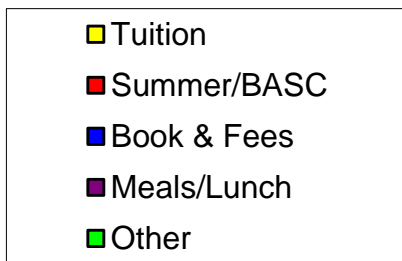


2015/2016 Operating Budget

PK-8th Grade Enrollment by Year



Where Our Money Comes From (\$4.7 Million Gross Revenue)



Other includes Fundraisers and Donations (excludes PTF support plus Worthy Servants and SGO donations).

Charts exclude Financial Aid & Discounts (\$556K).

Where Our Money Goes (\$4.2 Million Total Expenses)

